

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report? No

SECTION I: GENERAL INFORMATION

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 34

Quarter End: 8/31/2017

Final Report:

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SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total (G + H)	J. Cumulative Percentage
001-B-H	619,792.68	467,679.93	152,112.75			591,911.28		591,911.28	95.50%
001-B-I	2,077,330.97	2,036,370.15	40,960.82			2,036,663.15		2,036,663.15	98.04%
013-A-H	90,000.00		90,000.00			90,000.00		90,000.00	100.00%
013-A-I	90,000.00	45,000.00	45,000.00			90,000.00		90,000.00	100.00%
14A-B-H	236,021.61	115,429.45	120,592.16			236,021.05		236,021.05	100.00%
14A-B-I	554,113.26	448,393.03	105,720.23			554,113.26		554,113.26	100.00%
21A	234,079.67	58,511.39	175,568.28	46.36		228,918.50		228,918.50	97.80%
Totals	3,901,338.19	3,171,383.95	729,954.24	46.36		3,827,627.24		3,827,627.24	98.11%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec	Sub Contractor ID Number	Sec	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trader/ Race Codes	Women Owned
				3		3				

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) did not acquire or sell any properties during the (June 1, 2017 – August 31, 2017) reporting period.

The Gwinnett NSP program generated \$131,600.00 of program income and expended \$93,782.83 during the current reporting period. To date, Gwinnett County NSP program has generated \$4,087,519.000 in program income and has expended a total of \$4,038,451.83.

To date, the program has acquired and rehabilitated a total of 56 housing units (33 single-family units and 23 multi-family units). The program has also provided homebuyer assistance to 33 income-eligible participants.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Based on the current projections, there is an insufficient amount of funding available to acquire, rehabilitate, and dispose of any new properties before the grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Currently, Gwinnett County NSP staff has not encountered any issues. The Gwinnett County NSP staff continues to work diligently with Gwinnett County's Finance Department and the Department of Community Affairs to update draws and continue preparing for closeout.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public

Private

This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

People

L/M

This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

Units Owner	Units Rental	Units Buyer	Total Units
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This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL FT+FTE JOBS THIS

Created L/M	Retained L/M	Lost: Created	Lost: Retained
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This Quarter				
Cumulative				

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

Units Acquired	Units Rehab	Units Construct	Units Sold
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This Quarter	0	0	0
Cumulative	56	56	0

PROJECTS COMPLETED THIS

Projects Completed

This Quarter	0
Cumulative	56

TEMPORARY JOBS THIS GRANT

People

This Quarter	
Cumulative	

Temporary Jobs - All Grants

PERFORMANCE
This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is NOT complete.
Date _____

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Maria B. Wozniak

Title of Official

CEO / Director of Finance

Date

9-25-17